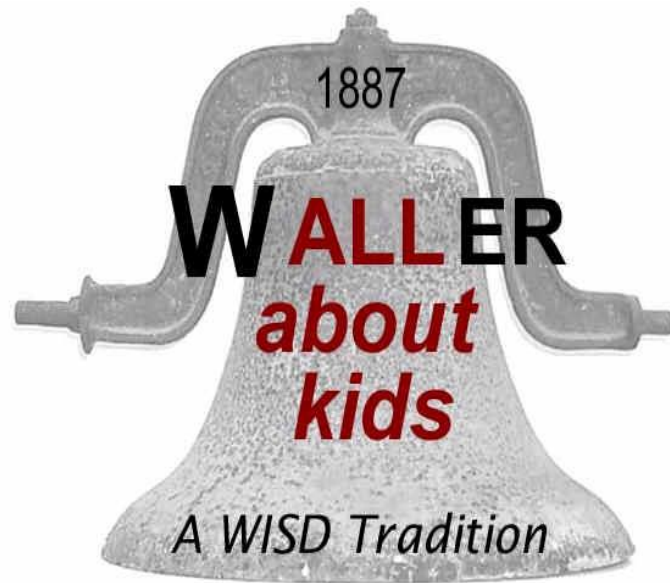


Bond Update

August 14, 2017

Bond Summary:



Total Expenditures to Date

- \$71,320,000 Budget
- \$66,391,555 Encumbered
- 93% Of Total

Schedules

- **Package A** (Jones, RR, CTE, & Ag.)
 - \$37,744,240 Contract
 - Complete
- **Package D** (HVAC Junior High West / Schultz)
 - \$8,579,736 Contract
 - Complete
- **Package E 1** (Re-Roof Junior High School East)
 - \$780,130 Contract
 - Ahead of Schedule
 - Complete by Spring 2018
- **Package E 2** (Junior High School East HVAC)
 - \$2,136,334 Contract
 - On Schedule
 - Complete by Fall 2017

Package A: (Jones, Roberts Road, CTE/Ag)



- **Budget Review**

- \$37,744,240 Contract Amount
- \$34,393,467 Billed to Date (91%)

High School CTE & Ag:



- **Project Update**
 - Painting complete
 - Flooring prep underway
 - HVAC complete
 - Ceiling grid complete
 - Electrical near complete
- **Schedule**
 - On Schedule for Fall 2017 Open
 - Anticipated finish 8/24
- **Look Ahead**
 - Flooring
 - Electrical
 - Paint booth
 - Move-in

Jones Elementary School:



- **Project Update**
 - Substantial Completion
 - Furniture installed
 - Teacher's items moved in
 - Playground being installed
 - Faculty In-service August 8, 2017
- **Schedule**
 - 25 rain delays claimed (as of 3/2/17)
 - Finished on schedule (with delays)
- **Look Ahead**
 - Books to be installed 8/15
 - Final clean underway
 - Punch list items ongoing

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High School CTE & Ag:



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 - Electrical
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 - Move-in

High School CTE & Ag:



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High School CTE & Ag:



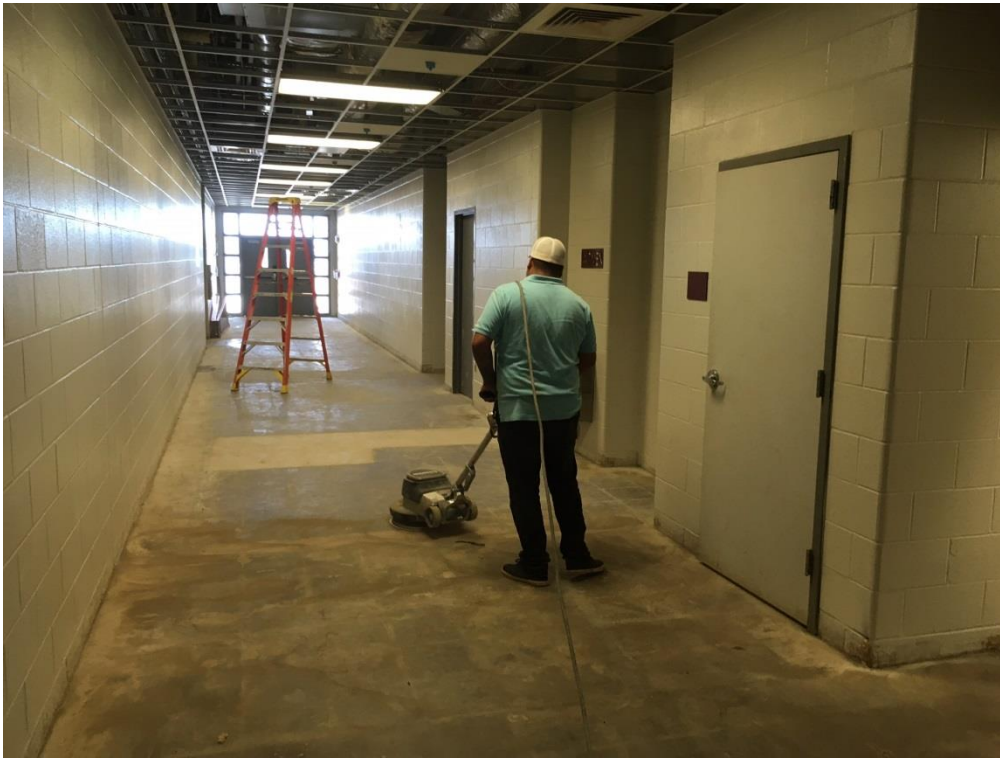
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High School CTE & Ag:



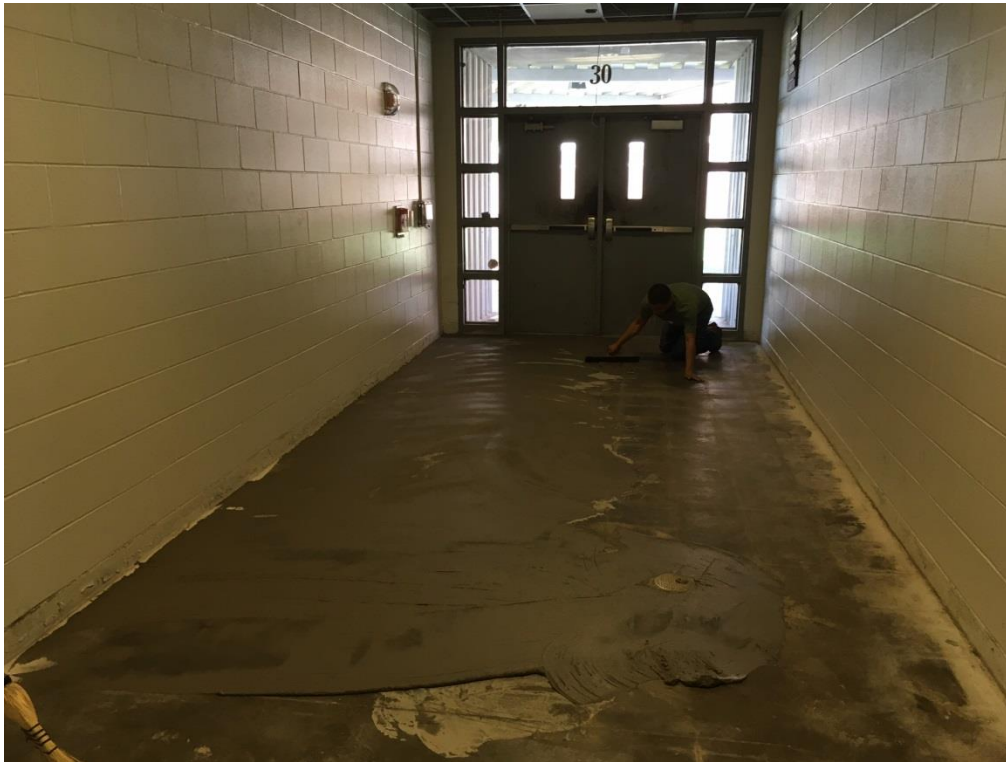
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High School CTE & Ag:



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High School CTE & Ag:

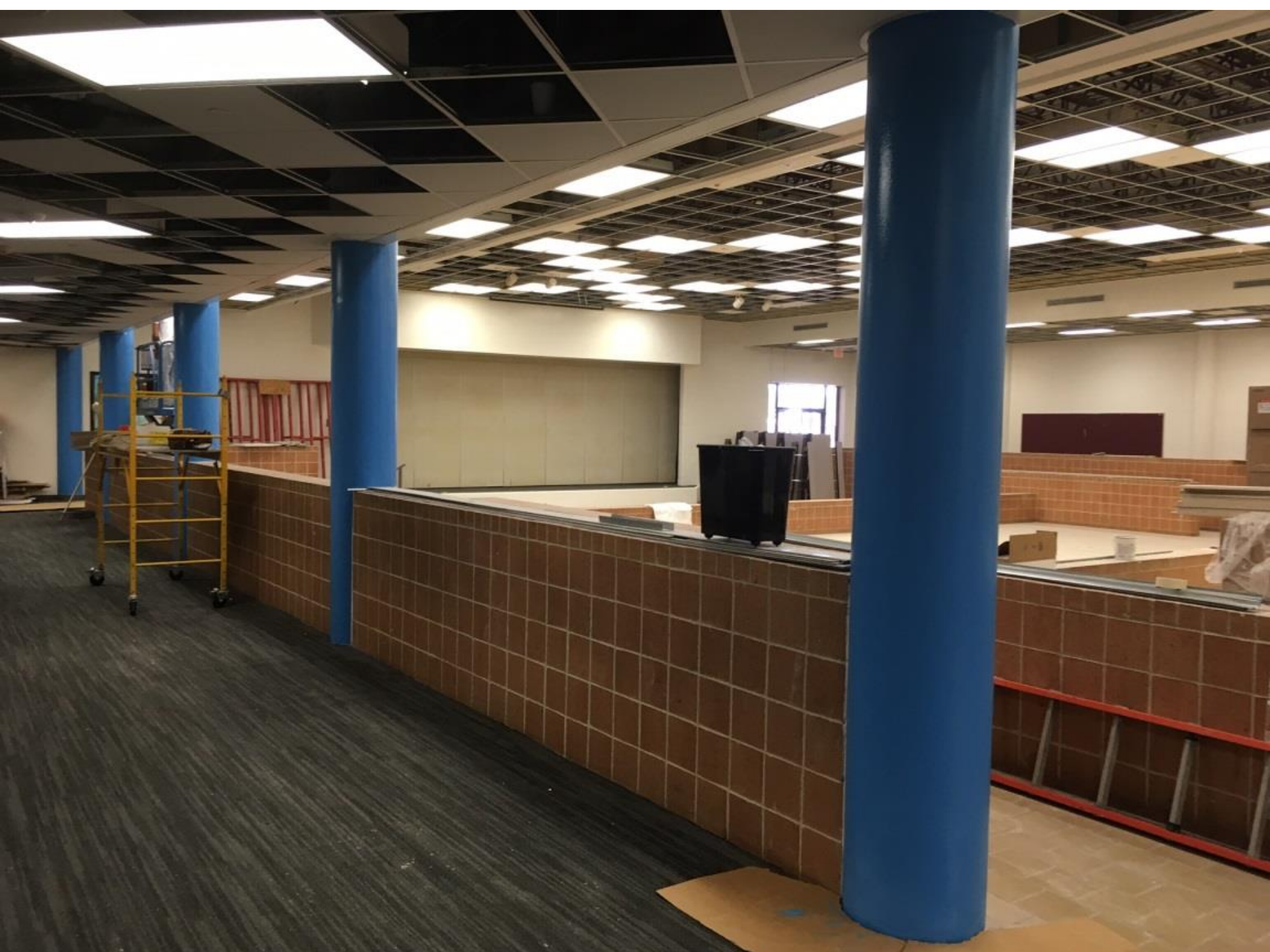


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- **Schedule**
 - On Schedule for Fall 2017 Open
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High School CTE & Ag:



- **Project Update**
 - Painting complete
 - Flooring prep underway
 - HVAC complete
 - Ceiling grid complete
 - Electrical near complete
- **Schedule**
 - On Schedule for Fall 2017 Open
 - Anticipated finish 8/24
- **Look Ahead**
 - Flooring
 - Electrical
 - Paint booth
 - Move-in



Roberts Road:



- **Project Update**
 - HVAC complete
 - Carpet 85% complete
 - Painting complete
 - Ceiling grid complete
 - Furniture installed
 - Prepping for gym floor
 - Working on new drives
- **Schedule**
 - On Schedule for Fall 2017 Open
 - Anticipated finish 8/16
- **Look Ahead**
 - Fire Marshall Review 8/15
 - Install gym flooring
 - Pour new entry drives
 - landscaping

Roberts Road:



- **Project Update**

- HVAC complete
- Carpet 85% complete
- Painting complete
- Ceiling grid complete
- Furniture installed
- Prepping for gym floor
- Working on new drives

- **Schedule**

- On Schedule for Fall 2017 Open
- Anticipated finish 8/16

- **Look Ahead**

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- Install gym flooring
- Pour new entry drives
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- Carpet 85% complete
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- **Schedule**

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- Anticipated finish 8/16

- **Look Ahead**

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- Install gym flooring
- Pour new entry drives
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 - HVAC complete
 - Carpet 85% complete
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 - Ceiling grid complete
 - Furniture installed
 - Prepping for gym floor
 - Working on new drives
- **Schedule**
 - On Schedule for Fall 2017 Open
 - Anticipated finish 8/16
- **Look Ahead**
 - Fire Marshall Review 8/15
 - Install gym flooring
 - Pour new entry drives
 - landscaping

Package D: (Junior High School West HVAC / Schultz HVAC)



- **Project Update**
 - Both projects complete
- **Budget Review**
 - \$5,724,633 JHSW
 - \$112,528.55 CO#1 JHSW
 - \$2,855,103 SJHS
- **Look Ahead**
 - Complete move-in
 - Punch list
 - Final clean
 - Demonstrations



AED CBA



Package D: (Junior High School West HVAC / Schultz HVAC)

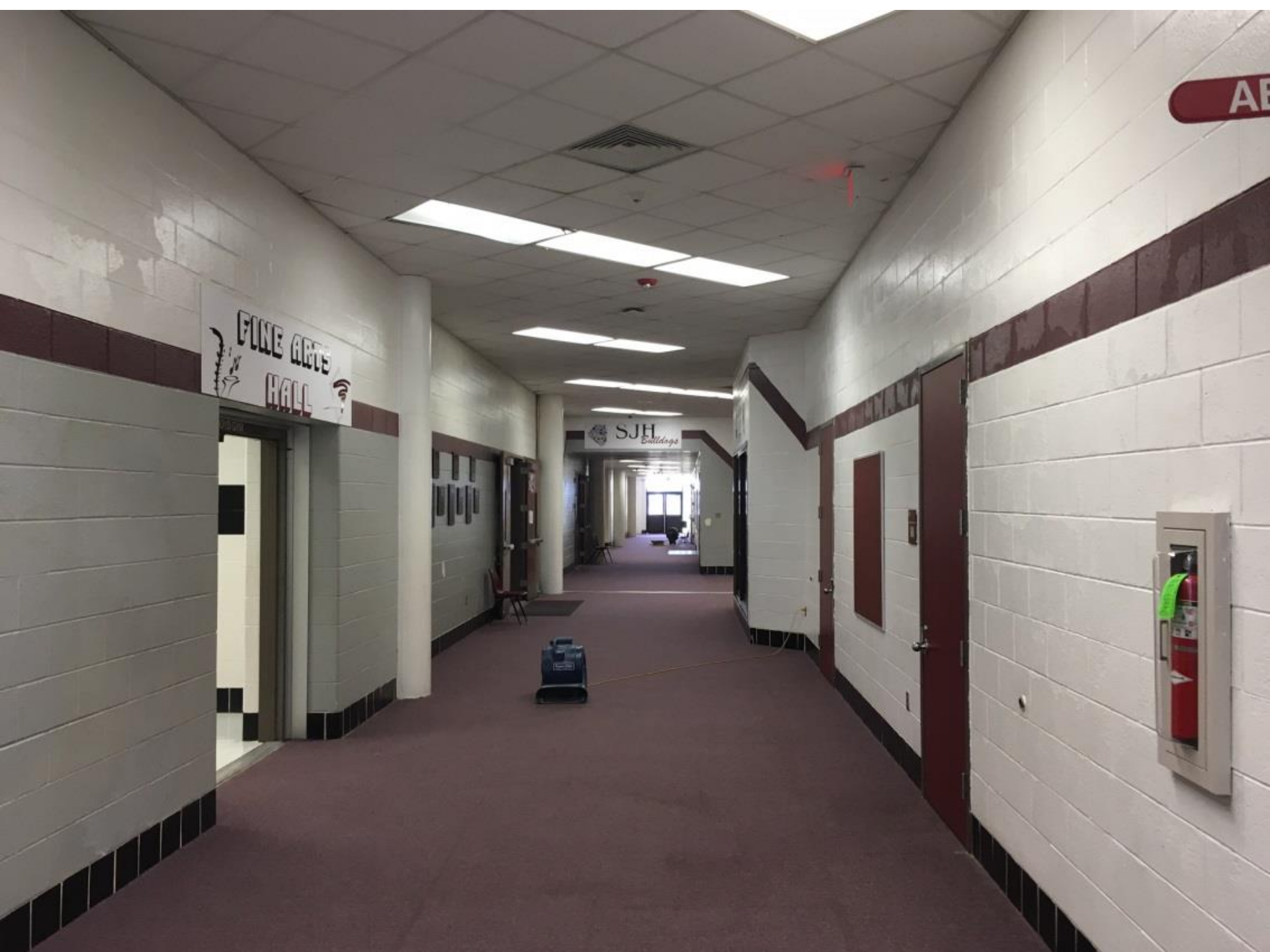


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FINE ARTS
HALL

SJH
Buildings

AR

Package D: (Junior High School West HVAC / Schultz HVAC)



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 - Complete move-in
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 - Final clean
 - Demonstrations



Package E1: (Junior High School East Roof Replacement)



- **Project Update**
 - Framing 100% complete
 - Roof panels being installed on gym
- **Budget Review**
 - \$780,130 Contract
- **Schedule**
 - Finish January 2018
- **Look Ahead**
 - Panel installation to resume 8/15



8 MS

2) 12X24X2
2) 20X24X2

3-00500 299 1/3

DANGER
WARNING INSTRUCTIONS

CHILL WATER NETWORK

Package E2: (Junior High School HVAC Replacement/Relocation)



- **Project Update**
 - HVAC system complete
 - Move-in underway
- **Budget Review**
 - \$2,136,334 Contract
- **Schedule**
 - Summer 2017
- **Look Ahead**
 - Door hardware
 - HVAC balancing/controls
 - Final clean

Package E2: (Junior High School HVAC Replacement/Relocation)



- **Project Update**
 - HVAC system complete
 - Move-in underway
- **Budget Review**
 - \$2,136,334 Contract
- **Schedule**
 - Summer 2017
- **Look Ahead**
 - Door hardware
 - HVAC balancing/controls
 - Final clean

Package E2: (Junior High School HVAC Replacement/Relocation)



- **Project Update**
 - HVAC system complete
 - Move-in underway
- **Budget Review**
 - \$2,136,334 Contract
- **Schedule**
 - Summer 2017
- **Look Ahead**
 - Door hardware
 - HVAC balancing/controls
 - Final clean

Package E2: (Junior High School HVAC Replacement/Relocation)



- **Project Update**
 - HVAC system complete
 - Move-in underway
- **Budget Review**
 - \$2,136,334 Contract
- **Schedule**
 - Summer 2017
- **Look Ahead**
 - Door hardware
 - HVAC balancing/controls
 - Final clean

Thank You . . .

